

**Chattanooga TMA Project Cost Summary
FY 2010 thru FY 2013**

PI #	Prog Date	Fund Code	Federal	State	Other	Total
0009317	2010	C230	\$600,000	\$0	\$0	\$600,000
0009327	2010	C230	\$200,000	\$0	\$0	\$200,000
0009328	2010	C230	\$1,100,000	\$0	\$0	\$1,100,000
0009540	2010	C230	\$46,000	\$0	\$0	\$46,000
		C230 Totals:	\$1,946,000	\$0	\$0	\$1,946,000
0003452	2010	L110	\$1,899,240	\$474,810	\$0	\$2,374,050
0006658	2010	L110	\$213,134	\$53,284	\$0	\$266,418
		L110 Totals:	\$2,112,374	\$528,094	\$0	\$2,640,468
632885-	2010	L1C0	\$1,385,861	\$346,465	\$0	\$1,732,326
		L1C0 Totals:	\$1,385,861	\$346,465	\$0	\$1,732,326
0008865	2010	L480	\$992,250	\$0	\$0	\$992,250
		L480 Totals:	\$992,250	\$0	\$0	\$992,250
0007545	2010	LY30	\$1,653,947	\$0	\$1,071,891	\$2,725,838
		LY30 Totals:	\$1,653,947	\$0	\$1,071,891	\$2,725,838
0008866	2010	NPS	\$583,200	\$0	\$0	\$583,200
		NPS Totals:	\$583,200	\$0	\$0	\$583,200
		FY 2010 Totals:	\$8,673,633	\$874,559	\$1,071,891	\$10,620,082
621530-	2011	L230S	\$2,249,600	\$562,400	\$0	\$2,812,000
		L230S Totals:	\$2,249,600	\$562,400	\$0	\$2,812,000
		FY 2011 Totals:	\$2,249,600	\$562,400	\$0	\$2,812,000
611010-	2012	L050	\$700,392	\$175,098	\$0	\$875,490
		L050 Totals:	\$700,392	\$175,098	\$0	\$875,490
0008665	2012	L400	\$320,000	\$0	\$80,000	\$400,000
		L400 Totals:	\$320,000	\$0	\$80,000	\$400,000
		FY 2012 Totals:	\$1,020,392	\$175,098	\$80,000	\$1,275,490
621530-	2013	L240	\$9,588,735	\$2,397,184	\$0	\$11,985,919
		L240 Totals:	\$9,588,735	\$2,397,184	\$0	\$11,985,919
		FY 2013 Totals:	\$9,588,735	\$2,397,184	\$0	\$11,985,919
		Chattanooga TMA Totals:	\$21,532,360	\$4,009,241	\$1,151,891	\$26,693,491

Chattanooga TMA Project Cost Detail FY 2010 thru FY 2013

PI #	MPO TIP ID	Description	Prim Work Type	Prog Date	Phase	Fund Code	Federal	State	Other	Total
0003452	GA-11-04	CR 835/HAPPY VALLEY RD @ CHATTANOOGA & OVERFLOW	Bridges	2010	CST	L110	\$1,899,240	\$474,810	\$0	\$2,374,050
0006658		CR 390/THREE NOTCH ROAD @ PEAVINE CREEK	Bridges	2010	PE	L110	\$213,134	\$53,284	\$0	\$266,418
0007545		TRANSPORTATION IMPROVEMENTS IN CATOOSA COUNTY	Miscellaneous Improvements	2010	CST	LY30	\$1,653,947	\$0	\$1,071,891	\$2,725,838
0008865		PARK CITY ROAD @ WASHINGTON ROAD - DETENTION POND	Miscellaneous Improvements	2010	CST	L480	\$992,250	\$0	\$0	\$992,250
0008866		ALEXANDERS BRIDGE ROAD - REHABILITATE TWO BRIDGES	Bridges	2010	CST	NPS	\$583,200	\$0	\$0	\$583,200
0009317		CR 704/MCFARLAND AVE FM ROSSVILLE CITY LIMITS TO SR 1/US 27	Miscellaneous Improvements	2010	CST	C230	\$600,000	\$0	\$0	\$600,000
0009327		SR 1 FM N OF CR 338/CATOOSA ST TO N OF CR 550/FERGIS ST	Streetscapes	2010	CST	C230	\$200,000	\$0	\$0	\$200,000
0009328		CHICKAMAUGA CITY SCHOOLS SIDEWALKS	Sidewalks	2010	CST	C230	\$1,100,000	\$0	\$0	\$1,100,000
0009540		CR 382/LAFAYETTE STREET FROM BOYNTON DRIVE TO MAPLE STREET	Resurface & Maintenance	2010	CST	C230	\$46,000	\$0	\$0	\$46,000
632885-	GA-04-01	SR 3/US 41 @ TIGER CREEK 1.9 MI EAST OF RINGGOLD	Bridges	2010	ROW	L1C0	\$1,385,861	\$346,465	\$0	\$1,732,326
FY 2010 Totals:							\$8,673,633	\$874,559	\$1,071,891	\$10,620,082
621530-	STP-98-2	SR 151 FM ROLLINS IND PK/HOLCOMB RD TO US 41 @ RINGGOLD	Widening	2011	ROW	L230S	\$2,249,600	\$562,400	\$0	\$2,812,000
FY 2011 Totals:							\$2,249,600	\$562,400	\$0	\$2,812,000
0008665		CR 553/LAKE VIEW DR @ CR 80/CROSS ST & @ CR 86/GREENS LAKE RD	Intersection Improvement	2012	CST	L400	\$320,000	\$0	\$80,000	\$400,000
611010-	NH-75-LR	I-75 FROM SR 151 TO JUST SOUTH OF SR 2	Widening	2012	PE	L050	\$700,392	\$175,098	\$0	\$875,490

PI #	MPO TIP ID	Description	Prim Work Type	Prog Date	Phase	Fund Code	Federal	State	Other	Total	
							FY 2012 Totals:	\$1,020,392	\$175,098	\$80,000	\$1,275,490
621530-	STP-98-2	SR 151 FM ROLLINS IND PK/HOLCOMB RD TO US 41 @ RINGGOLD	Widening	2013	ROW	L240	\$9,588,735	\$2,397,184	\$0	\$11,985,919	
							FY 2013 Totals:	\$9,588,735	\$2,397,184	\$0	\$11,985,919
							Chattanooga TMA Totals:	\$21,532,360	\$4,009,241	\$1,151,891	\$26,693,491

CHATTANOOGA
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2010 - FY 2013

FUND	CODE	LUMP DESCRIPTION	2010	2011	2012	2013	TOTAL
ARRA 2009	C230		\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000
NHS	L050		\$ -	\$ -	\$ 875,490	\$ -	\$ 875,490
Bridge	L110		\$ 3,178,107	\$ -	\$ -	\$ -	\$ 3,178,107
Bridge	L1C0		\$ 1,732,326	\$ -	\$ -	\$ -	\$ 1,732,326
STP	L230		\$ 7,446,078	\$ 1,599,181	\$ 1,640,040	\$ 1,680,899	\$ 12,366,198
STP	L240		\$ -	\$ -	\$ -	\$ 11,985,919	\$ 11,985,919
STP	L480		\$ 992,250	\$ -	\$ -	\$ -	\$ 992,250
CMAQ	L400		\$ 3,518,193	\$ 1,161,162	\$ 1,187,695	\$ 1,212,430	\$ 7,079,479
HPP	LY30		\$ 2,725,838	\$ -	\$ -	\$ -	\$ 2,725,838
Parks	NPS		\$ 583,200	\$ -	\$ -	\$ -	\$ 583,200
IM	L010	ROAD MAINT	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 320,000
IM	L010	BRIDGE PAINT	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 320,000
NHS	L050	ROAD MAINT	\$ 320,000	\$ 320,000	\$ 320,000	\$ 320,000	\$ 1,280,000
NHS	L050	RDWY LIGHT	\$ -	\$ 8,000	\$ 8,000	\$ 8,000	\$ 24,000
SRS	LU10	SAFE RT SCH PROG	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,000
SRS	LU20	SAFE RT SCH INFR	\$ 64,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 121,000
SRS	LU30	SAFE RT SCH ANY	\$ 8,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 20,000
SFT	LS20	HWY RISK RURAL RDS	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 96,000
SFT	LS30	SAFETY LUMP	\$ 240,000	\$ 216,000	\$ 216,000	\$ 216,000	\$ 888,000
STP	L220	ENHANCE LUMP	\$ 208,000	\$ 208,000	\$ 208,000	\$ 208,000	\$ 832,000
STP	L230	ROAD MAINT	\$ 117,000	\$ 117,000	\$ 117,000	\$ 117,000	\$ 468,000
STP	L240	OPERATIONAL	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
STP	L240	ROAD MAINT	\$ 1,144,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,544,000
STP	L240	BRIDGE PAINT	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
STP	L240	SIGNALS	\$ 136,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 496,000
STP	L240	PLAN/MGT	\$ 8,000	\$ 8,000	\$ 24,000	\$ 24,000	\$ 64,000
STP	L240	FA MAINT	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 480,000
STP	L240	WETLAND MITIG	\$ 144,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 336,000
STP	L240	RW PROTECTIVE BUY	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000
STP	LS40	RRX HAZ	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 128,000
STP	LS50	RRX PROT	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 128,000
STP	LZ20	CST MGMT	\$ 244,000	\$ 232,000	\$ -	\$ -	\$ 476,000
DNR	L940	DNR REC TRAILS	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 30,000
TOTAL			\$ 25,478,992	\$ 5,356,343	\$ 6,083,225	\$ 17,259,248	\$ 54,177,807