

CHATTANOOGA-HAMILTON COUNTY/NORTH GEORGIA TRANSPORTATION PLANNING ORGANIZATION

**Final Summary of Board Approvals Mar. 3, 2009, May 5, 2009, and Dec. 8, 2009
for the American Recovery and Reinvestment Act of 2009 MPO Allocation**

FHWA TENNESSEE APPORTIONMENT BY FORMULA \$8,388,329

Project Name	Project Description	Project Type	Cost	Justification	Board Rank
Local MPO TN Sidewalks, ADA Retrofit, Bicycle Facilities, Streetscapes, and Greenways	Various sidewalks, sidewalk repairs, ADA accessibility/retrofit, bicycle facilities, streetscaping, and greenways in MPO area.	Bicycle, Predestrian, Streetscape, and Greenway	\$1,589,825	Noncontiguous sidewalks, ADA compliance, and safety	1
	Collegedale	various sidewalks, sidewalk repair, greenways, pedestrian safety signs at schools	\$383,300		
	East Ridge	Bicycle, Predestrian, Streetscape, and Greenway	\$471,525		
	Red Bank	various sidewalks, sidewalk repair, and streetscaping	\$735,000		
Local MPO TN 3R Resurfacing/Signalization Upgrades/ Preventative Mainenance Project	Various roadways/signals in MPO area.	Resurfacing, Preventative Maintenance, & Signs/Signal Upgrade	\$5,216,504	15+years old and/or low PCI Index Score	2
	unassigned resurfacing cost overruns	Various	\$21,350		
	Chattanooga Resurfacing	various resurfacing and preventative maintenance	\$1,675,335		
	Collegedale Resurfacing, Preventative Maintenance, and Updated Signs	various resurfacing and preventative maintenance	\$650,222		
	Hamilton County Resurfacing	various resurfacing/repaving	\$1,346,750		
	East Ridge	various resurfacing/signal upgrades	\$60,737		
	Red Bank Resurfacing/Upgraded Signals	various resurfacing/repaving and signal upgrades	\$1,027,000		
	Signal Mountain Resurfacing	various resurfacing/repaving and signal upgrades	\$435,110		
Central Business District Signal Upgrade	Signalization Upgrade Existing Individual TIP Project	Signalization	\$900,000	Update Technologies and Safety	3
Signal	Signal Improvement at Camp Jordan	Signalization	\$182,000	Safety Related	4
South Chickamauga Creek Greenway	Construction of a Greenway	Greenway	\$500,000	Economic and Multimodal Benefit	5
		Total Approved	\$8,388,329		
		Remaining	\$0		
FTA TN/GA APPORTIONMNT BY FORMULA \$4,700,148 (Includes Transit Capital and Fixed Guideway)					

Project Name	Project Description	Project Type	Cost	Justification	Board Rank
CARTA - Rail Station	Rail Station Renovations	Rehabilitation/Renovation	\$263,108	Safety and Condition	1
CARTA - Admin Rehabilitation/Renovation	Administration Building Rehabilitation and Renovation of facilities	Rehabilitation/Renovation	\$1,672,000	Safety and Condition	2
CARTA - Bus Rehabilitation/Renovation	Bus Terminal, Rehabilitation, and Renovation of facilities	Rehabilitation/Renovation	\$950,000	Safety and Condition	3
CARTA - Rehabilitate & Renovate Park & Ride (PT023)	Rehabilitate & Renovate Park & Ride (PT023)		\$28,040	Project "read to go"	4
CARTA - Bus Replacement	Buy Replacement Bus (PT017)		\$585,000	Use of Recovery funds for this project frees up other FTA/State/local resources for other purposes	5
CARTA - Support Vehicles	Support Vehicles (PT002)		\$140,000	Use of Recovery funds for this project frees up other FTA/State/local resources for other purposes	6
CARTA - Software/Technical	ADP Software (PT004)		\$65,000	Use of Recovery funds for this project frees up other FTA/State/local resources for other purposes	7
CARTA - Maintenance	Preventative Maintenance (PT020)		\$250,000	Project addresses immediate maintenance needs	8
CARTA - Miscellaneous Equipment	Miscellaneous Support Equipment (PT005)		\$390,000	Project could not have been implemented without supplemental funding	9
CARTA - Security	Acquire Surveillance/Security Equipment (PT015)		\$50,000	Project "read to go"	10
CARTA - Shelters	Purchase Bus Shelters (PT012)		\$45,000	Project is a needed investment to bring assets to a state of good repair	11
CARTA - Signage	Purchase Signage (PT011)		\$2,000	Project is a needed investment to bring assets to a state of good repair	12
New CARTA - Operations	Operations Assistance		\$250,000		
New CARTA - Railway	Railway Track Repair		\$10,000		
		Total Approved	\$4,700,148		

		Remaining	\$0		
New CARTA TIGGER Award	Lighting Upgrade Facilities	Facilities	\$650,000	with Match the Total Project Cost is \$684,211	
FHWA GEORGIA APPORTIONMENT BY FORMULA \$2,244,285					
Project Name	Project Description	Project Type	Cost	Justification	Board Rank
Local MPO GA Sidewalks, ADA Retrofit, Bicycle Facilities, Streetscapes, and Greenways	Various sidewalks, sidewalk repairs, ADA accessibility/retrofit, bicycle facilities, streetscaping, and greenways in MPO area.	Bicycle, Pedestrian, Streetscape, and Greenway	\$1,100,000	Noncontiguous sidewalks, ADA compliance, and safety	1
Return Certification, Unable to Use Funds per Requirements	Pedestrian/Bike	streetscape on Chickamauga Avenue	(\$500,000)		
	Pedestrian	various sidewalks around school complex	\$1,100,000		
Local MPO GA Resurfacing/Signalization Upgrades/ Preventative Mainenance Project	McFarland Avenue, Lafayette Road Resurfacing, Poplar Springs Road, and Keith Road.	Resurfacing, Preventative Maintenance, & Signs/Signal Upgrade	\$1,144,285	15+ years old and/or low PCI Index Score	1
		Total Approved	\$2,244,285		
		Remaining	\$0		