

TIP SELECTION PROCESS PROJECTS BY GROUPINGS

Total amount to be programmed:	\$ 10,788,394	Federal Funding:	\$ 8,630,716	Total TPO Projects:	\$ 10,774,886	Leftover for Current TIP Cost Overrun Grouping:	\$ 13,508
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Date Received	Project Name	Project Description	Estimated Cost	Federal Funding	Local Funding	Project Sponsor	Sponsor Prioritization	TIP Selection Criteria Score	LRTP Goals Score	TIP Selection Subcommittee Rankings
4/6/2011	Ashland Terrace Cost Overrun	Pay for cost overruns.	\$ 2,176,000	\$ 1,740,800	\$ 435,200	City of Chattanooga	1			
3/30/2011	College Drive East to Apison Pike	Cost overrun from previous TIP, TN01-MC019. Realign College Drive East to improve grades and sight distances at railroad crossings, add left hand turn lanes on College Drive East and Apison Pike.	\$ 250,000	\$ 200,000	\$ 50,000	City of Collegedale	1			
3/30/2011	Pedestrian Facilities	Cost overrun from previous TIP. ARRA funded pedestrian improvements.	\$ 10,000	\$ 8,000	\$ 2,000	City of Collegedale	2			
Grand Total of Cost Overrun Projects:			\$ 2,436,000							
Leftover Funds for Other Submitted Projects:			\$ 8,352,394							

Total Funding for Existing TIP Projects:	\$ 3,841,636
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4/6/2011	Central Avenue Extension (3rd St to Riverside Dr.)	2-lane extension from 3rd St to Riverside Drive.	\$ 341,636	\$ 273,309	\$ 68,327	City of Chattanooga	2	57.0%	5	
4/1/2011	Downtown Riverwalk Phase I and II (existing project)	Provide expanded pedestrian and bicycle facilities, acquisition of scenic or historic easements and sites, and landscaping and scenic beautification from the existing Downtown Riverwalk Phase I and II project - Ross' Landing to St. Elmo.	\$ 3,500,000	\$ 2,800,000	\$ 700,000	Hamilton County	1	82.5%	19	

Total Funding for Transit Grouping:	\$ 2,000,000
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3/28/2011	Purchase of Hybrid Electric and Electric Shuttle Vehicles for Replacement	CARTA is requesting funds for the purchase of two hybrid electric vehicles and four electric shuttle vehicles to replace existing aging vehicles.	\$ 2,000,000	\$ 1,600,000	\$ 400,000	CARTA	1	91.2%	21	
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Total Funding for Complete Streets Grouping:	\$ 1,177,000
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3/25/2011	ADA Retrofitting	The City will initiate ADA retrofitting at 42 intersections along Ringgold Road from South Seminole Drive to I-75. The retrofitting includes adding curb ramps to applicable intersections, pedestrian pedestal poles with pushbuttons, striping for crosswalks and necessary signage. Some stripe removal to accommodate for the added crosswalks will also be conducted.	\$ 684,000	\$ 547,200	\$ 136,800	City of East Ridge	1	22.8%	8	
4/1/2011	Dayton Boulevard Sidewalks	Sidewalk extension from Greenleaf Street to Newberry Street	\$ 255,000	\$ 204,000	\$ 51,000	City of Red Bank	2	22.8%	11	
4/1/2011	Ashland Terrace Sidewalk Project	Sidewalk on Ashland Terrace from Knollwood Drive to Bank Street.	\$ 238,000	\$ 190,400	\$ 47,600	City of Red Bank	4	19.7%	11	

Total Funding for 3R Grouping:	\$ 868,250
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4/1/2011	Stabilization/ Resurfacing Newberry Street@DaytonBlvd.	Stabilizing/Resurfacing Intersection	\$ 89,750	\$ 71,800	\$ 17,950	City of Red Bank	1	60.6%	6	
4/1/2011	Resurfacing /Dayton Boulevard	Resurfacing Dayton Boulevard from Memorial Boulevard to Greenleaf Street. [app. 1.20 miles]	\$ 546,500	\$ 437,200	\$ 109,300	City of Red Bank	3	60.6%	6	
3/30/2011	Montlake Road Resurfacing	Milling of existing roadway, resurfacing and striping to include signage. Engineering and project management to be provided by TDOT.	\$ 232,000	\$ 185,600	\$ 46,400	City of Soddy-Daisy	3	59.2%	6	

Total Funding for Intersection Improvement Grouping:	\$ 452,000
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3/30/2011	Dayton Pike / Sequoyah Road traffic signal / Intersection Improvement	Replace and install new four (4) mast arm poles, six (6) 3 section fixtures, four (4) 5 section fixtures, video actuated control system, conduit, wire, some new thermoplastic striping. All engineering, design and construction costs are included in this estimate. No further right of way acquisition is required.	\$ 156,000	\$ 124,800	\$ 31,200	City of Soddy-Daisy	1	59.2%	8	
3/30/2011	Sequoyah Road / Highway 27 traffic signal / Intersection Improvement	Replace and install new four (4) mast arm poles, four (4) 3 section fixtures, four (4) 5 section fixtures, video actuated control system, conduit, wire, some new thermoplastic striping. All engineering, design and construction costs are included in this estimate. No further right of way acquisition is required.	\$ 146,000	\$ 116,800	\$ 29,200	City of Soddy-Daisy	2	59.2%	8	
3/15/2011	Hixson Pike at Thrasher Pike Signalization	Installation of traffic signal on Hixson Pike (SR 319) at Thrasher Pike. Traffic is currently controlled with a stop sign for Thrasher Pike.	\$ 150,000	\$ 120,000	\$ 30,000	Hamilton County	2	39.4%	6	