

CHATTANOOGA HAMILTON COUNTY NORTH GEORGIA TPO  
FISCAL YEARS 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

STIP #  DOT PIN#  PRIORITY  LEAD AGENCY

COUNTY  LENGTH  LRTP#  CONFORMITY STATUS

ROUTE/PROJECT NAME  TOTAL PROJECT COST

TERMINI OR INTERSECTION

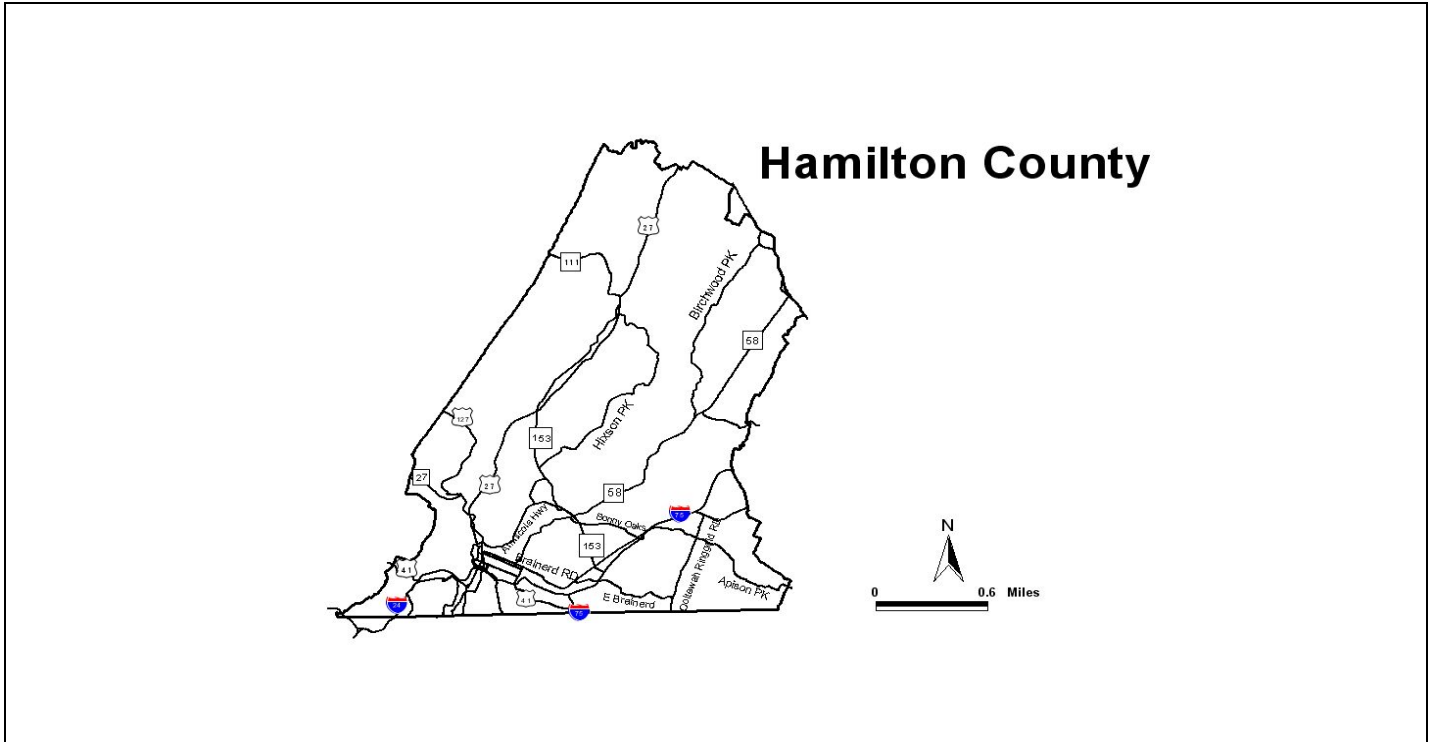
PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	Const	CMAQ	\$ 26,000,000	\$ 20,800,000	\$ 5,200,000	
2008	Building	CMAQ	\$ 3,500,000	\$ 2,800,000	\$ 700,000	
2009	Software (ADD)	IM	\$ 2,000,000	\$ 1,800,000	\$ 200,000	
2010	Utilities	IM	\$ 200,000	\$ 160,000	\$ 40,000	
2010	Operations	IM	\$ 800,000	\$ 640,000	\$ 160,000	
2010	Maintenance	IM	\$ 3,000,000	\$ 2,700,000	\$ 300,000	
2011	Software (ADD)	CMAQ	\$ 300,000	\$ 160,000	\$ 40,000	
2011	Utilities	CMAQ	\$ 200,000	\$ 640,000	\$ 160,000	

AMENDMENT #  ADJUSTMENT #  REMARKS

DOT District  Congressional Dist.  RDC  ADT  Accounting #

Local Rd #  St/US #



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2008	Building	CMAQ	\$ 3,500,000	\$ 2,800,000	\$ 700,000	
2009	Software (ADD)	IM	\$ 2,000,000	\$ 1,800,000	\$ 200,000	
2010	Utilities	IM	\$ 300,000	\$ 270,000	\$ 30,000	
2010	Operations	IM	\$ 300,000	\$ 270,000	\$ 30,000	
2010	Maintenance	IM	\$ 3,000,000	\$ 2,700,000	\$ 300,000	
2010	Software (ADD)	CMAQ	\$ 300,000	\$ 240,000	\$ 60,000	
2011	Utilities	CMAQ	\$ 200,000	\$ 160,000	\$ 40,000	
2011	Operations	CMAQ	\$ 800,000	\$ 640,000	\$ 160,000	

AMENDMENT #  ADJUSTMENT #

REMARKS

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