

**2040 Regional Transportation Plan
Performance Measures Workshop**
January 29, 2013



- ❖ **9:00-9:15 INTRODUCTIONS, WORKSHOP OBJECTIVES (Melissa Taylor)**
- ❖ **9:15-9:30 2040 RTP PERFORMANCE FRAMEWORK REFRESHER (Tracy Selin)**
 - Performance-Based Plan Process
 - 2040 RTP Performance Framework
 - 2040 RTP Goals and Objectives
- ❖ **9:30-9:45 DISCUSSION / Q&A**
- ❖ **9:45-10:15 2040 RTP PERFORMANCE MEASURES (Tracy Selin)**
 - Performance Measurement Categories
 - Selecting Performance Measures
 - Systems and Project Level Measures
 - Calculation Methods for Project Level Measures
- ❖ **10:15-10:30 DISCUSSION / Q&A**
- ❖ **10:30-10:40 BREAK**
- ❖ **10:40-10:50 PROJECT SCORING PROCEDURES (Tracy Selin)**
 - Scoring Projects
 - Weighting Performance Measures
- ❖ **10:50-11:20 WEIGHTING EXERCISE (David Kall)**
- ❖ **11:20-11:30 DISCUSSION / Q&A**
- ❖ **11:30 BREAK FOR LUNCH**
- ❖ **11:45-11:55 APPLYING PERFORMANCE MEASURES TO THE RTP (Tracy Selin)**
 - Project Evaluation
 - Alternatives Analysis
- ❖ **11:55-12:00 NEXT STEPS/CLOSING DISCUSSION (Melissa Taylor)**

**2040 Regional Transportation Plan
Transportation Improvement Program
Workshop**

January 29, 2013



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- ❖ **12:00-12:15 INTRODUCTIONS, WORKSHOP OBJECTIVES (Melissa Taylor)**
 - ❖ **12:15-12:30 2040 RTP PERFORMANCE FRAMEWORK REFRESHER (Tracy Selin)**
 - Performance-Based Plan Process
 - 2040 RTP Performance Framework
 - 2040 RTP Goals and Objectives
 - ❖ **12:30-12:45 DISCUSSION / Q&A**
 - ❖ **12:45-1:15 EXISTING TIP DEVELOPMENT PROCESS (Melissa Taylor)**
 - Project Identification/Project Application
 - Project Evaluation and Selection
 - ❖ **1:15-1:35 FACILITATED DISCUSSION (Melissa Taylor, Tracy Selin)**
 - ❖ **1:35-1:45 BREAK**
 - ❖ **1:45-2:10 PEER MPO TIP DEVELOPMENT METHODS (Tracy Selin)**
 - Case study research
 - Key findings
 - ❖ **2:10-2:30 FACILITATED DISCUSSION (Tracy Selin, Melissa Taylor)**
 - ❖ **2:30-2:55 2014-2017 TIP DEVELOPMENT (Melissa Taylor)**
 - TIP development process
 - Project selection committees
 - TIP Schedule
 - ❖ **2:40-2:55 DISCUSSION / Q&A**
 - ❖ **2:55-3:00 NEXT STEPS / CLOSING DISCUSSION (Melissa Taylor)**